

Report No:
CSD16016

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: Public Protection and Safety PDS Committee

Date: 20th January 2016

Decision Type: Non-Urgent Non-Executive Non-Key

Title: WORK PROGRAMME AND CONTRACTS REGISTER

Contact Officer: Stephen Wood, Democratic Services Officer
Tel: 020 8313 4316 E-mail: stephen.wood@bromley.gov.uk

Chief Officer: Mark Bowen, Director of Corporate Services

Ward: All

1. Reason for report

- 1.1 Members are asked to review the Committee's Work Programme and to consider the contracts summary for the Public Protection and Safety Portfolio.
 - 1.2 Members should note that the Work Programme is fluid and subject to as change as required.
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2. RECOMMENDATION

2.1 That the Committee:

- (i) reviews its Work Programme (Appendix 1); and
- (ii) Notes the Public Protection and Safety Portfolio Contracts (Appendix 2).

Corporate Policy

1. Policy Status: Existing Policy: Committees normally receive a report on The Work Programme and Contracts Register at each meeting.
 2. BBB Priority: Excellent Council Safer Bromley
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Financial

1. Cost of proposal: No Cost
 2. Ongoing costs: Not Applicable:
 3. Budget head/performance centre: Democratic Services
 4. Total current budget for this head: £326,980.
 5. Source of funding: 2015/16 revenue budget
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Staff

1. Number of staff (current and additional): 10 posts (8.75fte)
 2. If from existing staff resources, number of staff hours: Maintaining the Committee's work programme normally takes less than an hour per meeting.
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Legal

1. Legal Requirement: None:
 2. Call-in: Not Applicable: This report does not involve an executive decision.
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): This report is primarily for the benefit of Committee Members.
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? No
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

Forward Programme

- 3.1 The table at **Appendix 1** sets out the Public Protection and Safety PDS Forward Work Programme. The Committee is invited to comment on the schedule and to propose any changes it considers appropriate.
- 3.2 Other reports may come into the programme - schemes may be brought forward or there may be references from other Committees, the Portfolio Holder or the Executive.

Contracts Register

- 3.3 A Public Protection and Safety Contracts Register Summary is at **Appendix 2**.

4. POLICY IMPLICATIONS

- 4.1 Each PDS Committee is responsible for setting its own work programme.

Non-Applicable Sections:	Financial/Legal/Personnel
Background Documents: (Access via Contact Officer)	Previous Work Programme Reports and Minutes of the previous meeting.

Appendix 1

PP&S PDS COMMITTEE - FORWARD WORK PROGRAMME

PUBLIC PROTECTION AND SAFETY PDS—20th January 2016
Matters Arising
Chairman's Update
Police Update
Presentation from Victim Support
Amendments to Dog Service
Draft 2016/17 Budget
Review of SBP Minutes.
Review of Food Safety Service
Work Programme and Contracts Register
PUBLIC PROTECTION AND SAFETY PDS—2nd March 2016
Matters Arising
Chairman's Update
Police Update
Review of SBP Minutes
Presentation from Bromley Youth Council
Update from SLAM
Trading Standards Update Report
Budget Monitoring
Update Report on the PREVENT Strategy from SBP Strategic Group
Portfolio Holder Update
Work Programme and Contracts Register
Future items for possible allocation to the Work Programme:
Update Report on Drug Misuse in Bromley
Update on Resilience

Appendix 2

Public Protection and Safety Contracts Register Summary

Contract	Start	Complete	Extension granted to	Contractor	Total Value £	Annual Value £	Public Protection & Safety PDS
CCTV Maintenance	1.4.2012	31.03.17	N/A	Eurovia	Fixed 3 years, then increased by CPI £214,256	£42,851	
CCTV Control Room Monitoring	1.4.2012	31.03.17	N/A	OCS	Fixed 3 years, then increased by CPI £1,263,258	£252,652	
Dog Collection – Stray and Abandoned Dogs	1.12.2012	31.03.14	30.04.17	SDK Environmental Ltd	£280,810	£63,566	PP&S PDS 08/04/2017 Extended to 30.04.2017
Kennels – Stray and Abandoned Dogs	1.12.2012	30.03.14	30.04.17	Woodland Annual Care Ltd	£360,950	£96,000 (Average variable cost)	PP&S PDS 08/04/15. Extended to 30.04.2017.
Vets Animal Welfare Enforcements	1.4.2014	31.3.15	31.03.17	Corporation of London Veterinary Service	£42,000	£14,000	Waiver agreed by Executive Director of Environmental and Community Services.
Bromley Domestic Abuse Support Groups	1.9.2013	31.3.17	N/A	Bromley Women's Aid	£92,212	£25,760 (Average per annum)	Funded by MOPAC
Safer Bromley Van	1.4.2013	31.3.2017	N/A	Victim Support	£105,751	£26,440 Average per annum)	Funded by MOPAC

Contract	Start	Complete	Extension granted to	Contractor	Total Value £	Annual Value £	Public Protection & Safety PDS
Domestic Abuse Advocacy Project	1.4.2014	31.3.2017	N/A	Victim Support	£349,285	£116,385	MOPAC funded.
Domestic Abuse Perpetrator Programme	1.5.2015	31.3.2017	N/A	DVIP	£54,627	£28,452	Funded by MOPAC
Schools Programme, Volunteer Manager, and Resettlement Officer	1.10.2015	31.3.2017	N/A	Bromley Women's Aid	£86,570 Average	£57,713 per annum)	Funded by DCLG
Mortuary Contract	1.10.14	30.09.18	n/a	Princess Royal Hospital mortuary via Kings College Hospital NHS Foundation Trust	£384,000	£96,000 pa	<i>Contract in conjunction with LB Bexley</i>